



**SSF PTO General Meeting Minutes
Monday January 29, 2024 @5PM
SSF FAB**

Welcome

Meeting called to order at 5PM

Attendees: attached

Principal's Update

- The SBSB Board of Education has announced a new Superintendent, Dr. Jennifer Burks, from Poway Unified
- New crosswalk process for walk-up students now in place, thank you for your patience

Treasurer's report

- Current Budget to date, attached

President's Update

- Welcome to STREAM Night!

Adjourned for STREAM Night, 5:15PM

Presentation, Mad Science & STREAM Night Activities

Solana Santa Fe PTO Budget 2023-2024

Actuals as of 12/31/23	Budget		Actuals	
Giving Tree Drive Contributions	\$250,000		280,215	
Other Income	<u>\$5,000</u>		<u>27,084</u>	
Total Contributions & Income	<u>\$255,000</u>		<u>\$307,299</u>	
		% of Budgeted Expenses		% of Actual Expenses
Program Services				
Teacher & Aide Salaries, Discovery Lab Support	\$174,700	70%	181,449	83%
Programs and Events				
Art & Running Club	\$4,000		1,509	
Community Building Events *	\$25,550		13,101	
Community Service	\$2,350		-	
Educational Programs & Parent Forums	\$3,000		-	
Field Trips Scholarship Fund	\$1,000		525	
Jubilee	\$0		-	
Spirit Wear	\$5,000		10,509	
Study Buddies	\$1,000		-	
Yearbook	\$3,000		-	
Total Programs and Events	\$44,900	18%	\$25,645	12%
Teacher/Staff Grants & Appreciation	\$13,000	5%	6,631	3%
Total Program Services	<u>\$232,600</u>	<u>94%</u>	<u>\$213,725</u>	98%
Fundraising Expenses	\$10,000	4%	3,340	2%
Administrative Expenses	\$6,069	2%	1,768	1%
Total Expenditures	\$248,669		\$218,833	

* Community Building Events include back to school coffee, back to school bash, cocktails with class, grade level fall social, red ribbon week, ocean week, STREAM night, study buddies & spring fling