

# Carmel Creek Modernization and Solana Pacific Kitchen Upgrade Scope, Timeline, and Budget - Initial



Solana Beach School District

Board Meeting  
December 14, 2023



Solana Beach School District

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Assistant Superintendent,  
Administrative Operations



# Purpose and Outcomes



## Purpose

- Provide the Board of Education with information regarding the proposed scope, timeline, and budget for the Carmel Creek School Modernization and Solana Pacific School Kitchen Upgrade Projects

## Outcome

- Receive Board approval on the initial scope, budget, and timeline

# Timeline



## Timeline - Carmel Creek and Solana Pacific

- March 2023 - November 2024
  - April 2023 - AlphaStudio Design Group Onboard
  - December 2023 and January 2024 - Submit to DSA
  - February 2024 - RFP to Identify Contractor
  - March 2024 - Bid Project
  - April 2024 - GMP to Board
  - May 2024 - Start Primary Construction
  - July 2024 - Substantial Completion
  - August - October 2024 Kitchen Completion
  - November 2024 - Completion of Project

# Carmel Creek School - Scope

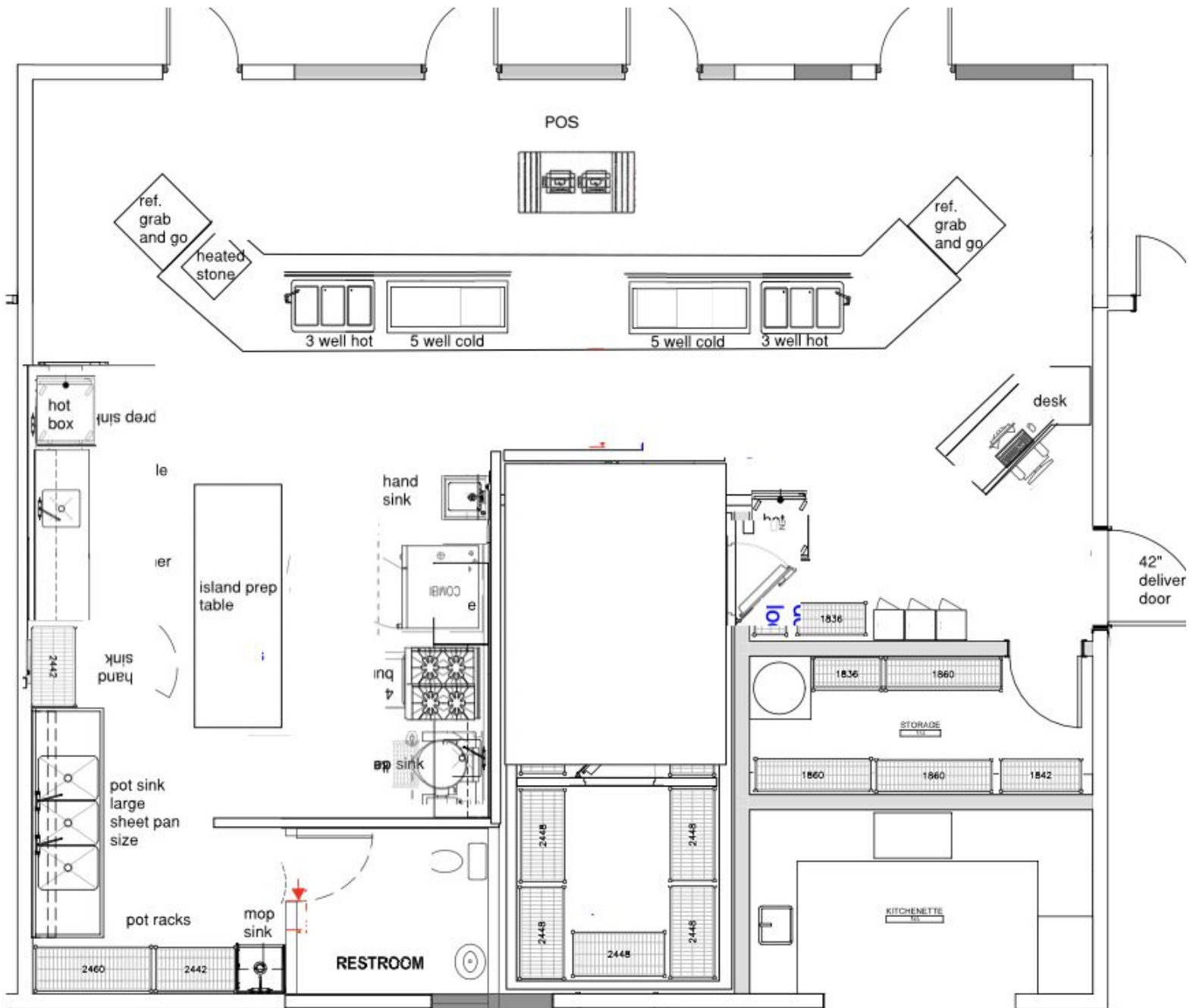


## Must Have

- Access Control - Complete
- Exterior Painting
- Flooring
- Fire Alarm System Replacement
- Kitchen Remodel
- Interior Ceiling Repair and Paint
- Removal of Portable Building
- Roofing, Skylight

## Nice to Have

- Fencing and Gates Alcoves
- Gates at the East and West of blacktop
- Lunch Structure
- Kindergarten Playground Artificial Turf
- Student Garden
- Staff Lounge

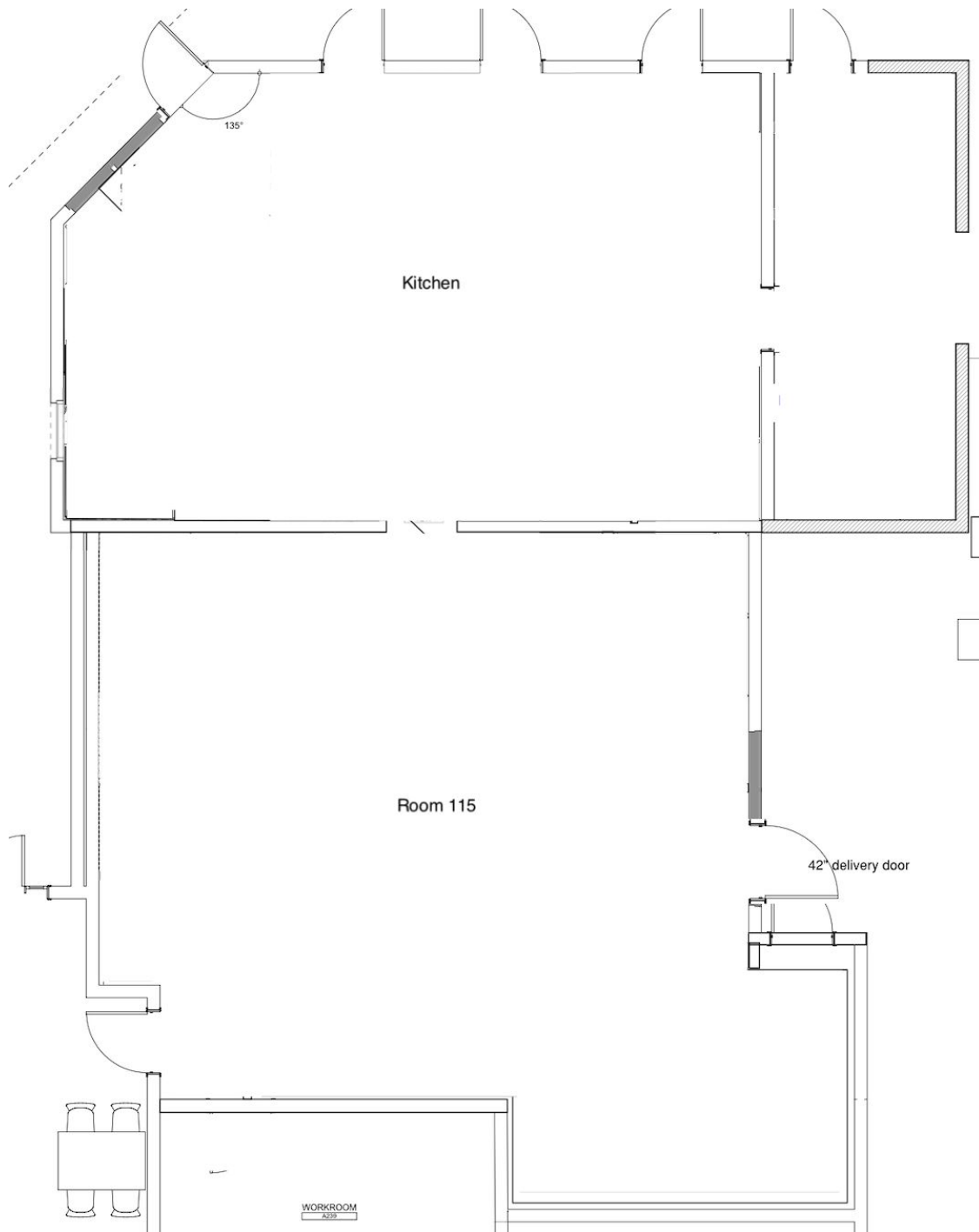


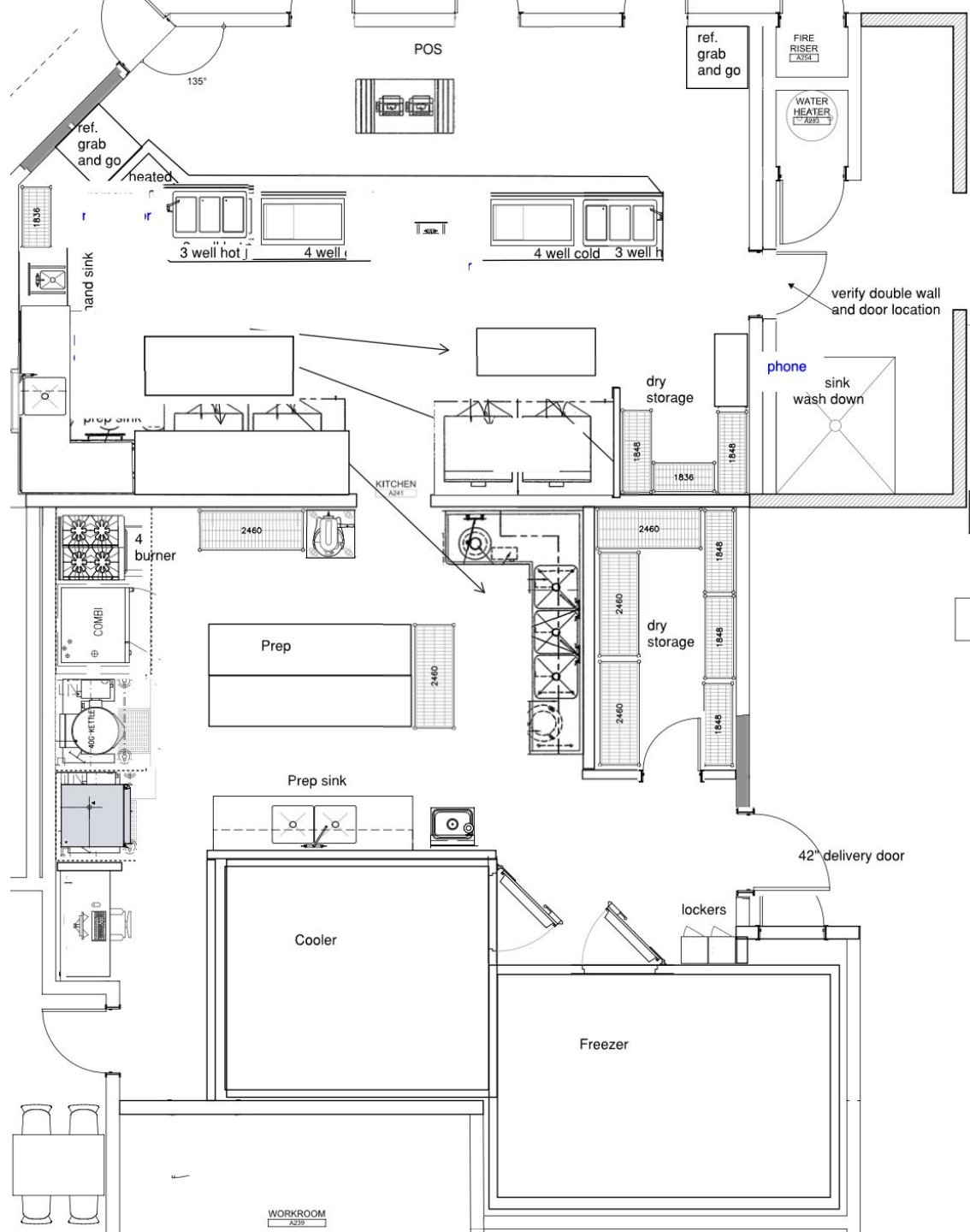
# Solana Pacific School - Scope



## Scope

- Upgrade Kitchen and add a Satellite Kitchen
  - Current Kitchen will be joined with Room 115
    - Primary Kitchen for Solana Pacific School
  - Satellite Kitchen will be used to
    - Increase scratch cooking
    - Enhance efficiency
    - Improve control costs for suppliers and labor









# Funding and Budget

## Funding Sources

- Measure JJ
- Community Facilities Districts (CFD)
- Child Nutrition Services Grant ~\$600,000

## Carmel Creek School Budget - Total \$10,400,00

- Hard Costs \$8,000,000
- Soft Costs \$2,400,000

## Solana Pacific School Budget - Total \$4,400,000

- Hard Costs \$3,400,000
- Soft Costs \$1,000,000



# Board Discussion/Action