



# Solana Santa Fe School Modernization Scope, Timeline, and Budget

Solana Beach School District  
Board Meeting  
November 18, 2021



## Purpose

To provide the Board with updated information regarding the scope, timeline, and budget for the modernization of Solana Santa Fe School.

## Outcomes

To seek Board direction on the most up-to-date scope, timeline, and budget for the Solana Santa Fe Modernization Project.

# Project Scope

Original scope to remain the same with the addition of:

- A second lunch shelter
- California Geological Survey structural upgrades, and
- New Fire Department looped underground fire water system.

# Project Budget

Following the subcontractor bidding process, the original \$21M total project budget has increased to \$26M (Hard and Soft Costs)

# Project Time Line

Project to be completed April 2023 instead of December 2022

# Board Discussion