

Solana Santa Fe PTO Budget 2023-2024



Giving Tree Drive Contributions	\$250,000	
Other Income	\$5,000	
Total Contributions & Income	\$255,000	
		% of Total Expenses
Program Services		
Teacher & Aide Salaries, Discovery Lab Support	\$174,700	70%
Programs and Events		
Art & Running Club	\$4,000	
Community Building Events *	\$25,550	
Community Service	\$2,350	
Educational Programs & Parent Forums	\$3,000	
Field Trips Scholarship Fund	\$1,000	
Garden	\$2,500	
Jubilee	\$0	
Spirit Wear	\$5,000	
Study Buddies	\$1,000	
Yearbook	\$3,000	
Total Programs and Events	\$47,400	19%
Teacher/Staff Grants & Appreciation	\$13,000	5%
Total Program Services	\$235,100	94%
Fundraising Expenses	\$10,000	4%
Administrative Expenses	\$6,069	2%
Total Expenditures	\$251,169	

* Community Building Events include back to school coffee, back to school bash, cocktails with class, grade level fall social, red ribbon week, ocean week, STREAM night, study buddies & spring fling